

Teaching and Learning
Non Salary Account Budget Detail

2350 40 6 6		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Curriculum Development		\$18,000	\$9,500	\$9,500		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Teaching and Learning Supplies	\$1,000	\$1,000	\$1,000	Necessary clerical and support materials	3	DG
ELL Curriculum	\$1,000	\$1,000	\$1,000	Required updates for ELL students	4	DG, L
ELL Translation	\$1,000	\$1,000	\$1,000	Required translations for letters, handbooks, etc.	4	DG, L
ELA - Writing Project	\$0	\$0	\$0			
ELA - Spelling Guide	\$2,000	\$0	\$0			
Common Core Pacing Guides - ELA	\$6,500	\$0	\$0			
Common Core Pacing Guides - Math	\$6,500	\$0	\$0			
Science / Social Studies		\$6,500	\$6,500	Aligning ELA Common Core into Science and Social Studies Where Appropriate	2	DG

2400 50 6 6		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
District Textbook Adoption		\$22,500	\$84,000	\$52,500		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Spelling Program (K-5)	\$22,500	\$0	\$0			
9-12 Math Textbook Adoption		\$84,000	\$52,500	Remaining adoption having done Pk-5, 6-8	4	DG

2350 60 6 6		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Curriculum Membership and Dues		\$4,000	\$4,500	\$4,500		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Professional Memberships	\$4,000	\$4,500	\$4,500	ASCD; District Administrator	2	DG

2350 61 6 6		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
System Wide Professional Development		\$54,000	\$59,000	\$54,000		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Full Day PD	\$6,000	\$7,000	\$7,000	First day speaker; dine and discuss speakers / presenters	3	DG
ER Facilitators	\$16,200	\$10,000	\$5,000		2	DG
Summer Academy	\$15,000	\$15,000	\$15,000	Common Core Curriculum Work; Paid writers	3	DG
Induction Program	\$2,800	\$3,000	\$3,000	Two Facilitators	4	DG, L
New Teacher Training	\$3,000	\$3,000	\$3,000	Materials for new teachers	3	DG, L
RTI - Literacy Strategies	\$0	\$5,000	\$5,000	Six Traits follow up; Balanced Literacy Work Districtwide	3	DG, L
Mathematics	\$0	\$5,000	\$5,000	Follow up to Mahesh Sharma Work	3	DG
Enrichment -	\$2,000	\$2,000	\$2,000	Enrichment workshops for teachers	2	DG
Social Competency Curriculum	\$9,000	\$9,000	\$9,000	Training for Middle School and High School Teachers	3	DG